

IT for Change**Income and Expenditure for the year ended 31st March , 2014**

2012-13	Expenditure	2013-14	% of total	2012-13	Income	2013-14	% of total
79,26,732	Personnel Costs	84,76,205	50	1,42,96,381	Funds received	1,33,39,540	79
61,53,005	Operating Costs	37,72,595	22	24,63,195	Other Income	29,97,366	18
17,79,901	Administration Costs	15,02,319	9	3,65,289	Excess of Expenditure over Income-depreciation transferred to Asset Fund	6,03,105	4
3,65,289	Depreciation	6,03,105	4				
8,99,938	Excess of Income over Expenditure	12,92,894	8				
-	Appropriation towards Organisational Expenses	12,92,893	8				
1,71,24,865	Total	1,69,40,011	100	1,71,24,865	Total	1,69,40,011	100