

**IT for Change****Income and Expenditure for the year ended 31<sup>st</sup> March, 2015**

<b>2013-14</b>	<b>Expenditure</b>	<b>2014-15</b>	<b>% of total</b>	<b>2013-14</b>	<b>Income</b>	<b>2014-15</b>	<b>% of total</b>
8,476,205	Personnel Costs	9,348,771	51	13,339,540	Funds received	15,813,926	86
3,772,595	Operating Costs	6,069,938	33	2,997,366	Other Income	2,039,935	11
1,502,319	Administration Costs	1,787,615	10	603,105	Excess of Expenditure over Income-depreciation transferred to Asset Fund	491,462	3
603,105	Depreciation	491,462	3				
1,292,894	Excess of Income over Expenditure	323,768	2				
1,292,893	Appropriation towards Organisational Expenses	323,768	2				
<b>16,940,011</b>	<b>Total</b>	<b>18,345,323</b>	<b>100</b>	<b>16,940,011</b>	<b>Total</b>	<b>18,345,323</b>	<b>100</b>